

MAINTENANCE REPORT

January 12, 2022

2021 capital projects progress report

1. Carpet and paint. Budget \$20,000.00
Due to the supply chain issues, the carpet was not delivered until late July. We carpeted the ramps in the preK-6 grade hallways. We painted several classrooms, touched up hallways and the gyms. Final cost of projects was \$9,100.00.
2. Replace roof top units at high school. Budget \$75,000.00
The units were installed last fall. The band room unit would not communicate with our current HVAC system, so some additional wiring was necessary. The units are fully operational. Final cost of the project was \$75,895.00.
3. Glycol system for auditorium chiller. Budget \$18,000.00
After further talks with Moore Services, the company that installed the unit, I presented to the board a proposal for a service agreement. They inspected the chiller and winterized the unit for a cost of \$2,095.00.
4. Resurface the track. Budget \$125,000.00
The track was resurfaced this fall. It is complete and ready for track season. Due to increases in pricing the job was bid at \$129,375.00.
5. Replace showers in high school locker rooms. Budget \$47,000.00.
The showers have been installed by Wallin Plumbing. The old shower trees have been removed and new drains installed. That part of the project cost \$14,643.00. The individual partitions will be installed this summer. The cost of the partitions \$11,875.00.
6. LED lights. Budget \$10,000.00
New lights were installed in the 4-6 grade art room and some of the entrances of the buildings. Time prevented us from installing more lights. I want to continue this project in the future. Cost \$4,239.00.

Replacing the concrete at the 1180, and the refinishing of the wrestling locker room floors were not completed. The contractors were not able to fit these projects into their schedules.