

Maintenance projects for 2022

The following is a list of projects we feel are necessary and could be accomplished during the next calendar year. Please look them over. We look forward to your comments and suggestions for any additions or concerns.

1. Carpet for classrooms. The high school band room is going to be one of the larger areas to be undertaken. In addition, there are 5 classrooms/offices on the schedule for this summer. Estimated cost **\$40,000.00.**
2. Replace high school kitchen walk in freezer and cooler. These units are original to the building and the cabinets seals are failing. Estimated cost **\$65,000.00.**
3. Door upgrades or replacement at the high school and Garfield. The doors at the high school are only 1 3/8 inches thick, with too much glass. They are original to the building. The Garfield doors have a large window in each door and the locksets are not ADA compliant. They are also original to the building. If we plan to improve security to our classrooms these improvements should be the first step. Estimated cost **\$90,000.00.**
4. PreK-6 commons heat pumps. There are two heat pumps that control the temperature in the commons. One of the units is currently working on one compressor. We have looked at the cost of repair over replacement and feel it would be more responsible to replace both units. The estimated cost **\$55,000.00.**
5. Remodel the PreK-6 PE offices. There are two offices near the locker rooms. We would like to combine the rooms, close access to the locker rooms and add an entrance into the gym. This would allow us to utilize the room off the commons for other purposes. Estimated cost **\$20,000.00.**
6. Restroom partition replacement in the 4-6 building and the high school south academic wing. This would be a total of 5 restrooms. We would be replacing the old metal partitions with plastic type we have used in other areas. They seem to be sturdier and are graffiti resistant. Estimated cost **\$47,000.00.**
7. LED light replacement. We would like to upgrade the wrestling room, the entrances, and the can lights through out the district with LED lighting. Estimated cost **\$18,000.00.**

Total estimated cost of all projects \$335,000.00.

NOTE: I have talked to multiple suppliers and most are telling me that materials are available, with lead time of 4 to 8 weeks. They cannot, however guarantee pricing for more than 30 days. If we approve a project, I believe it would be prudent to order the materials necessary and have them onsite so that the project could be started on time this summer.