

NOTICE OF PUBLIC HEARING
Proposed CLARINDA School Budget Summary
Fiscal Year 2023 - 2024

Location of Public Hearing: McKinley Boardroom 423 E. Nodaway Clarinda, IA 51632	Date of Hearing: 04/12/2023	Time of Hearing: 05:00 PM
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The Board of Directors will conduct a public hearing on the proposed 23/24 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2024	Re-est. 2023	Actual 2022	Avg % 22-24
Taxes Levied on Property	1	4,103,981	3,925,113	3,797,399	% 4.0
Utility Replacement Excise Tax	2	226,165	225,185	223,212	% 0.7
Income Surtaxes	3	107,659	482,204	428,892	% -49.9
Tuition\Transportation Received	4	1,334,468	1,295,600	1,105,777	
Earnings on Investments	5	48,805	46,665	82,620	
Nutrition Program Sales	6	30,385	29,500	2,263	
Student Activities and Sales	7	172,298	167,280	173,270	
Other Revenues from Local Sources	8	94,554	91,800	83,270	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	7,595,972	7,157,058	6,602,327	
Instructional Support State Aid	11	32,379	0	0	
Other State Sources	12	1,116,623	1,084,100	1,174,377	
Commercial & Industrial State Replacement	13	0	0	57,890	
Title I Grants	14	283,250	275,000	169,791	
IDEA and Other Federal Sources	15	2,286,085	2,219,500	2,012,621	
Total Revenues	16	17,432,624	16,999,005	15,913,709	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	0	
Proceeds of Fixed Asset Dispositions	19	0	0	26,660	
Special Items/Upward Adjustments	20	0	0	12,563	
Total Revenues & Other Sources	21	17,432,624	16,999,005	15,952,932	
Beginning Fund Balance	22	7,283,500	7,378,803	6,053,133	
Total Resources	23	24,716,124	24,377,808	22,006,065	
*Instruction	24	10,700,000	10,274,000	8,370,804	% 13.1
Student Support Services	25	600,000	560,000	543,216	
Instructional Staff Support Services	26	880,600	847,000	826,572	
General Administration	27	500,000	475,000	460,250	
School Administration	28	525,000	500,000	481,125	
Business & Central Administration	29	825,000	706,700	458,371	
Plant Operation and Maintenance	30	1,400,000	1,259,500	1,261,800	
Student Transportation	31	581,000	499,400	501,452	
*Total Support Services (lines 25-31)	31A	5,311,600	4,847,600	4,532,786	% 8.3
*Noninstructional Programs	32	900,000	820,000	757,574	% 9.0
Facilities Acquisition and Construction	33	463,750	650,000	309,886	
Debt Service (Principal, interest, fiscal charges)	34	0	0	0	
AEA Support - Direct to AEA	35	535,417	472,708	453,785	
*Total Other Expenditures (lines 33-35)	35A	999,167	1,122,708	763,671	% 14.4
Total Expenditures	36	17,910,767	17,064,308	14,424,835	
Transfers Out	37	0	0	0	
Other Uses	38	0	30,000	202,427	
Total Expenditures, Transfers Out & Other Uses	39	17,910,767	17,094,308	14,627,262	
Ending Fund Balance	40	6,805,357	7,283,500	7,378,803	
Total Requirements	41	24,716,124	24,377,808	22,006,065	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		12.16831			