

NOTICE OF PUBLIC HEARING
Proposed CLARINDA School Budget Summary
Fiscal Year 2022 - 2023

Location of Public Hearing: Clarinda Community School District PK-6 Building Library 305 E. Glenn Miller Dr. Clarinda, IA 51632	Date of Hearing: 04/06/2022	Time of Hearing: 04:00 PM
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The Board of Directors will conduct a public hearing on the proposed 22/23 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2023	Re-est. 2022	Actual 2021	Avg % 21-23
Taxes Levied on Property	1	3,925,106	3,794,852	3,725,345	% 2.6
Utility Replacement Excise Tax	2	225,187	223,690	221,114	% 0.9
Income Surtaxes	3	426,946	428,892	421,727	% 0.6
Tuition\Transportation Received	4	1,295,600	1,295,622	1,267,076	
Earnings on Investments	5	17,601	17,555	17,296	
Nutrition Program Sales	6	29,500	29,265	28,833	
Student Activities and Sales	7	167,280	164,916	162,512	
Other Revenues from Local Sources	8	91,800	91,817	90,412	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	7,213,562	6,602,327	6,664,665	
Instructional Support State Aid	11	31,976	0	0	
Other State Sources	12	1,084,100	1,069,624	1,054,136	
Commercial & Industrial State Replacement	13	0	57,657	58,488	
Title I Grants	14	275,000	275,081	275,081	
IDEA and Other Federal Sources	15	2,219,500	1,722,403	1,339,201	
Total Revenues	16	17,003,158	15,773,701	15,325,886	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	0	
Proceeds of Fixed Asset Dispositions	19	50,000	50,000	50,000	
Special Items/Upward Adjustments	20	0	0	0	
Total Revenues & Other Sources	21	17,053,158	15,823,701	15,375,886	
Beginning Fund Balance	22	5,709,035	6,053,133	5,426,991	
Total Resources	23	22,762,193	21,876,834	20,802,877	
*Instruction	24	10,237,500	9,058,320	8,271,854	% 11.2
Student Support Services	25	465,100	440,800	435,635	
Instructional Staff Support Services	26	835,000	790,854	754,965	
General Administration	27	425,000	408,290	399,032	
School Administration	28	598,000	557,032	545,477	
Business & Central Administration	29	705,200	680,634	669,734	
Plant Operation and Maintenance	30	1,267,000	1,205,041	1,277,935	
Student Transportation	31	484,000	272,064	267,694	
*Total Support Services (lines 25-31)	31A	4,779,300	4,354,715	4,350,472	% 4.8
*Noninstructional Programs	32	754,500	720,755	710,104	% 3.1
Facilities Acquisition and Construction	33	650,000	600,000	938,329	
Debt Service (Principal, interest, fiscal charges)	34	966,750	952,404	0	
AEA Support - Direct to AEA	35	509,748	453,785	456,566	
*Total Other Expenditures (lines 33-35)	35A	2,126,498	2,006,189	1,394,895	% 23.5
Total Expenditures	36	17,897,798	16,139,979	14,727,325	
Transfers Out	37	0	0	0	
Other Uses	38	31,600	27,820	22,419	
Total Expenditures, Transfers Out & Other Uses	39	17,929,398	16,167,799	14,749,744	
Ending Fund Balance	40	4,832,795	5,709,035	6,053,133	
Total Requirements	41	22,762,193	21,876,834	20,802,877	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		12.13542			