

Elementary Summer School Proposal 2022

1. Who:
 - a. Current K-3 students who are indicated as “At Risk” as determined by FAST scores.
 - b. 2 classrooms for each grade level (K-3) with no more than 10-12 students per classroom to maximize the impact of the intervention.
 - c. Invitations would first be extended to students who currently receive Title I reading services, then could be expanded to include other students based on need and availability.
2. When:
 - a. June 1- July 8, 2022 (No School July 4 & 5)
 - i. 26 days, 25 for curriculum and 1 for celebration
 - ii. 1 additional planning day for teachers prior to June 1
 - b. Student hours: 8:30-11:30 with optional lunch to follow
 - c. Teacher hours: 8:00-12:00
3. What:
 - a. Literacy focussed curriculum
 - i. Tentative schedule:
 1. 45 minutes phonics, 15 minute break
 2. 45 minutes phonemic awareness, 15 minute break
 3. 45 minutes fluency, 15 minute break
 - ii. Purchase 95% Group summer school [curriculum](#) for K-2
 1. Total requested for materials: \$2125.20
 - iii. 3rd Grade will continue to use the new materials that were purchased in January.
4. Additional supports:
 - a. Transportation- In order to remove the transportation barrier for some of our needy students we are proposing 1 bus with potentially 3-4 stops (in town only).
 - i. Need would be determined through the summer school enrollment form
 - ii. Would require a 26-day summer school driver contract
 - b. Meals
 - i. Summer Nutrition Program plans to return to the Elementary-
 1. Students may opt to stay for lunch
 2. Students riding the bus would stay for lunch and be transported afterward
5. Teachers:
 - a. 8-9 teachers needed (2 per grade level and 1 floater/sub)
 - i. High School Students will be invited to provide volunteer support (Ideathon)
 - b. Potential Teacher Contract:
 - i. 27 days (26 student days plus 1 planning day)
 - ii. Approximately \$30/ hour
 1. 26, 4-hour student days

- a. $26 \times 4 = 104$, $104 \times \$30 = \3120
 - 2. 1, 8-hour training and planning day
 - a. $8 \times \$30 = 240$
 - 3. \$3,360 per teacher is requested
- 6. Budget Requested:
 - a. Materials: \$2,125.20 (Need to be approved and ordered ASAP)
 - b. Teachers: $\$3,360 \times 8 = \$26,880$ or $\$3,360 \times 9 = \$30,240$ (Approximate, based on \$30/hour)
 - c. Transportation: