

Capital projects and Equipment list and approx. cost

Water fountain w/bottle fill at high school	\$ 1,400
Air hand dryers for high traffic restrooms 2 each	\$ 7,020
Football field equipment shed	\$ 20,000
Painting at HS and K-6	\$ 8,000
Carpet	Already have
LED Lighting project at elementary	\$ 13,400
Resurface K-6 gym	\$ 15,625
High School gym yearly recondition	\$ 2,857
Door lock project 50K of cost covered by grant	No more than \$ 70,000
Trench electrical and fiber to new equipment shed	\$ 30,000
Relocate and refurbish Disc and Shot	\$ 20,000
Sidewalk and fencing at HS track	\$130,000

Equipment

Tractor tires	\$ 2,000
Auto Mower	\$ 5,500
Zero turn	\$ 16,000
Turf tank	\$11,000/year possible to share cost with another district
Sewer Snake	\$ 3,000
Power washer	\$ 600
Lawn vacuum	<u>\$ 1,500</u>
Total:	\$338,102

Above are estimates of capital projects and equipment we are looking at for this year. The above dollar amounts are rough estimates I tried to estimate on the high side to allow for rising costs. Before any projects are done or equipment is purchased bids will be gathered and presented to the board for approval. My hope is these rough estimates are worst case scenario and bids would come in considerably lower. We are planning to keep as much of the projects in house as we can to save the district as much money as possible.