

NOTICE OF PUBLIC HEARING
Proposed CLARINDA School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: McKinley Boardroom 423 E. Nodaway St. Clarinda, IA 51632	Date of Hearing: 04/22/2026	Time of Hearing: 05:00 PM
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The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	4,876,321	4,490,360	4,340,562	% 6.0
Utility Replacement Excise Tax	2	247,983	232,315	236,567	% 2.4
Income Surtaxes	3	408,752	55,804	165,306	% 57.2
Tuition\Transportation Received	4	2,200,000	1,800,000	1,644,643	
Earnings on Investments	5	321,285	314,070	465,908	
Nutrition Program Sales	6	315,000	300,000	279,495	
Student Activities and Sales	7	210,300	200,300	214,849	
Other Revenues from Local Sources	8	229,000	683,700	216,964	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	8,154,497	8,120,248	7,677,843	
Instructional Support State Aid	11	29,953	0	0	
Other State Sources	12	1,262,400	1,257,400	1,303,299	
Two Tier Assessment Limitation Replacement	13	107,200	107,200	108,886	
Title I Grants	14	175,000	170,000	181,942	
IDEA and Other Federal Sources	15	595,000	630,000	813,905	
Total Revenues	16	19,132,691	18,361,397	17,650,169	
General Long-Term Debt Proceeds	17	0	0	9,263,722	
Transfers In	18	745,200	750,000	804,142	
Proceeds of Fixed Asset Dispositions	19	50,000	50,000	94,778	
Special Items/Upward Adjustments	20	0	0	43,035	
Total Revenues & Other Sources	21	19,927,891	19,161,397	27,855,846	
Beginning Fund Balance	22	9,805,403	11,648,362	7,714,483	
Total Resources	23	29,733,294	30,809,759	35,570,329	
*Instruction	24	10,800,000	10,294,300	9,759,276	% 5.2
Student Support Services	25	460,000	430,000	489,011	
Instructional Staff Support Services	26	935,000	900,000	947,516	
General Administration	27	696,000	659,000	513,787	
School Administration	28	800,000	750,000	728,046	
Business & Central Administration	29	680,000	620,000	455,724	
Plant Operation and Maintenance	30	1,930,000	2,415,000	1,716,832	
Student Transportation	31	562,000	509,000	502,269	
*Total Support Services (lines 25-31)	31A	6,063,000	6,283,000	5,353,185	% 6.4
*Noninstructional Programs	32	850,000	850,000	859,395	% -0.5
Facilities Acquisition and Construction	33	3,000,000	1,750,000	5,842,921	
Debt Service (Principal, interest, fiscal charges)	34	745,200	748,950	866,530	
AEA Support - Direct to AEA	35	373,515	328,106	403,015	
*Total Other Expenditures (lines 33-35)	35A	4,118,715	2,827,056	7,112,466	% -23.9
Total Expenditures	36	21,831,715	20,254,356	23,084,322	
Transfers Out	37	745,200	750,000	804,142	
Other Uses	38	0	0	33,503	
Total Expenditures, Transfers Out & Other Uses	39	22,576,915	21,004,356	23,921,967	
Ending Fund Balance	40	7,156,379	9,805,403	11,648,362	
Total Requirements	41	29,733,294	30,809,759	35,570,329	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		12.77524			