

Clarinda Community Schools Nutrition Board Report - October 2024

Current Year Pricing:	Milk	\$0.50	Lunch K-6	\$2.90
	Breakfast	\$1.50	Lunch 7-12	\$3.05
			Lunch Adult	\$4.85
Elementary	583			
High School	525			
Lutheran School	77			
	High School	% of HS	K6/CLS	% of K-6/CLS All
Current Month Lunches	7,142	61.84%	10,417	81.22%
Current Month Breakfasts	9156	79.27%	3162	24.65%
Monthly Student Population (K-12):	1108			
Students utilizing free or reduced pricing:	486			

Oct-24

Total Hot Lunch Fund Balance **7/1/2024** **\$236,737.11**

	2023-24 Actual	24-25 Projected	Current Month Revenue	Accumulated Revenue	Projected Balance
Breakfast Revenue (student)	26,342.40	23,900.00	0.00	0.00	23,900.00
Breakfast revenue (adult)	662.15	550.00	0.00	0.00	550.00
Lunch Revenue (student)	210,141.92	232,000.00	32,326.38	0.00	232,000.00
Lunch revenue (adult)	9,323.40	4,300.00	0.00	0.00	4,300.00
Summer Lunch Revenue	0.00	13,014.00	0.00	0.00	13,014.00
Ala Carte Revenue	6,774.55	5,000.00	0.00	0.00	5,000.00
Federal Reimbursement	440,825.59	378,143.04	42,180.63	0.00	378,143.04
State Reimbursement	1,641.97	1,500.00	0.00	0.00	1,500.00
Supply Chain Stipend	61,669.51	0.00	0.00	0.00	0.00
Miscellaneous Income	3,730.21	5,000.00	19,214.00	0.00	5,000.00
Interest Earned	109.62	158.00	5.80	0.00	158.00
Total Revenue	761,221.32	663,565.04	93,726.81	0.00	663,565.04

