

2023-2024 PROPOSAL						
	ITEMS	Qty	Cost	Total Cost	Vendor	Notes
Student Devices	Student iPads	160	\$294.00	\$47,040.00	Apple	Grades 1 & 5 (9th Gen)
	Student iPad Case	80	\$29.95	\$2,396.00	Apple	Grade 1 (Brenthaven Edge 360)
	Student iPad Case	80	\$84.95	\$6,796.00	Apple	Grade 5 (Logitech Rugged Combo 3 for Education)
	Spare Student iPads	20	\$294.00	\$5,880.00	Apple	Grades 1 & 5 (9th Gen)
	Spare Student iPads	5	\$299.00	\$1,495.00	Apple	Grades 1 & 5 (9th Gen)
	Spare iPad Case	0	\$0.00	\$0.00	Apple	Grade 1 (Brenthaven Edge 360)
	Spare iPad Case	20	84.95	\$1,699.00	Apple	Grade 5 (Logitech Rugged Combo 3 for Education)
	Spare iPad Case	5	84.95	\$424.75	Apple	Grade 5 (Logitech Rugged Combo 3 for Education)
	Student iPads	90	\$414.00	\$37,260.00	Apple	Grade 9 (10th Gen)
	Student iPad Case	90	\$113.50	\$10,215.00	LightBox	Grade 9 (Logitech Rugged Combo 4
	Spare Student iPads	20	\$414.00	\$8,280.00	Apple	Grade 9 (10th Gen)
	Spare Student iPads	5	\$419.00	\$2,095.00	Apple	Grade 9 (10th Gen)
	Spare iPad Case	25	\$113.50	\$2,837.50	LightBox	Grade 9
	Keyboards for Student Devices					
Staff Devices	Staff Macbook Air	55	\$1,079.00	\$59,345.00	Apple	M2
	Admin/Secretary Macbook Air					
	Monitors					
	Windows Laptops (CO)					
	Staff iPads					
	Keyboard Case for Staff iPads					
Support Devices	Interactive Flat Panel with cart					To be determined
Labs & Printers	CAD Desktops (Windows)					
	CAD Monitors					
	CAD Plotter (Perkins)					
	PK-6 Lab (Classroom)					
	HS Lab (Classroom)					
	Printers					
Infrastructure	Infrastructure					Waiting 1 more year
	Meraki (4 year rotation)					
	Firewall/Filter					
	Battery Back Up					
JAMF	JAMF iOS/tvOS	1436	\$9.00	\$12,924.00	JAMF	Included in software estimate
	JAMF MacOS	210	\$18.00	\$3,780.00	JAMF	Included in software estimate
Software	Software			\$75,000.00		
Special Projects	Special Project					
	Special Project					
	Special Project					
Network Contract				\$85,680.00	Midwest Data	1224 hours
	TOTAL			\$346,443.25		
				\$172,710.75		Apple Lease
				\$173,732.50		Other