



### Clarinda CSD CTE Renovations

Our fee and costs are based on the assumption of a 5-month construction schedule with an estimated Construction Cost of \$1,200,000.  
 The Base Fee is a lump sum amount of \$70,000  
 The project would start in July of 2021 and be substantially complete in December of 2021

Reimbursable Fee Items (all items are estimates other than the Base Fee):

<b>Base Fee:</b>	<b>\$70,000</b>
<b>Preconstruction Lump Sum Fee:</b>	<b>\$20,000</b>

<b>Construction Phase Personnel Expense</b>	<b>Hours (Estimated)</b>	<b>Hourly Rate</b>	<b>Total</b>
Project Manager	258	\$94.00	\$24,252
Project Superintendent	203	\$82.00	\$16,646
Project Engineer	1032	\$65.00	\$67,080
Project Assistant	103	\$44.00	\$4,541
<b><i>Subtotal Construction Phase Personnel Expense</i></b>			<b>\$112,519</b>

<b>Jobsite &amp; Office Support</b>	<b>Months (Estimated)</b>	<b>Monthly Rate</b>	<b>Total</b>
Office Trailer	0	\$620	\$0
CP 2.0 Trailer	0	\$620	\$0
Jobsite Office Supplies	5	\$250	\$1,250
Computers, Copiers & Fax	5	\$375	\$1,875
Telephone/Data Service	0	\$300	\$0
Pickup	1	\$900	\$900
Vehicle Fuel/Service	1	\$325	\$325
<b><i>Subtotal Jobsite Office &amp; Support Expense</i></b>			<b>\$4,350</b>

<b>TOTAL</b>			<b>\$206,869</b>
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