

NOTICE OF PUBLIC HEARING
Proposed Clarinda School Budget Summary
Fiscal Year 2021-2022

Location of Public Hearing:

Date of Hearing: Time of Hearing:

Clarinda Community School District

Central Office

3/24/2021

4:00pm

423 E Nodaway Clarinda, IA 51632

The Board of Directors will conduct a public hearing on the proposed 2021/22 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2022	Re-est. 2021	Actual 2020	Avg %20-22
Taxes Levied on Property	1	3,793,638	3,704,573	3,172,299	9.4%
Utility Replacement Excise Tax	2	223,618	218,401	204,054	4.7%
Income Surtaxes	3	459,587	459,587	458,359	0.1%
Tuition\Transportation Received	4	1,323,000	1,509,970	1,526,693	
Earnings on Investments	5	20,750	11,280	58,980	
Nutrition Program Sales	6	183,600	29,705	184,184	
Student Activities and Sales	7	1,710	1,810	209,688	
Other Revenues from Local Sources	8	265,000	349,160	193,463	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	6,643,570	6,664,665	6,365,475	
Instructional Support State Aid	11	30,405	0	0	
Other State Sources	12	1,192,376	1,173,800	1,257,933	
Commercial & Industrial State Replacement	13	57,573	57,155	52,919	
Title I Grants	14	417,200	409,000	367,805	
IDEA and Other Federal Sources	15	803,433	1,062,000	618,923	
Total Revenues	16	15,415,460	15,651,106	14,670,775	
General Long-Term Debt Proceeds	17	0	0	234,708	
Transfers In	18	0	0	0	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	23,234	
Total Revenues & Other Sources	21	15,415,460	15,651,106	14,928,717	
Beginning Fund Balance	22	6,449,330	5,426,990	5,800,438	
Total Resources	23	21,864,790	21,078,096	20,729,155	
*Instruction	24	8,467,000	8,325,200	8,558,417	-0.5%
Student Support Services	25	423,300	415,000	444,992	
Instructional Staff Support Services	26	872,100	855,000	1,073,225	
General Administration	27	389,640	382,000	384,921	
School Administration	28	594,660	583,000	734,051	
Business & Central Administration	29	710,160	698,100	647,273	
Plant Operation and Maintenance	30	1,693,205	1,071,900	1,034,363	
Student Transportation	31	466,400	320,000	456,759	
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*Total Support Services (lines 25-32)	32A	5,149,465	4,325,000	4,775,584	3.8%
*Noninstructional Programs	33	642,600	630,000	634,032	0.7%
Facilities Acquisition and Construction	34	2,523,970	873,500	891,226	
Debt Service (Principal, interest, fiscal charges)	35	0	0	0	
AEA Support - Direct to AEA	36	486,923	456,566	441,004	
*Total Other Expenditures (lines 34-36)	36A	3,010,893	1,330,066	1,332,230	50.3%
Total Expenditures	37	17,269,958	14,610,266	15,300,263	
Transfers Out	38	0	0	0	
Other Uses	39	0	18,500	1,902	
Total Expenditures, Transfers Out & Other Uses	40	17,269,958	14,628,766	15,302,165	
Ending Fund Balance	41	4,594,832	6,449,330	5,426,990	
Total Requirements	42	21,864,790	21,078,096	20,729,155	
Proposed Property Tax Rate (per \$1,000 taxable valuation)					
		12.12698			